

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCIES ON AGING (AAA)	NO.: PM 02-25 (P)
SUBJECT: Fiscal Year (FY) 2002-03 Revised Title V Allocations for Amendment #1 and Budget Revision Due Date	DATE ISSUED: November 19, 2002
REVISED:	EXPIRES: Until Superseded
REFERENCES:	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-F <input checked="" type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Revised Title V Allocations</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team	

Attached are the revised Title V allocations for State FY 2002-03 for the Senior Community Services Employment Program (SCSEP). The adjustments reflect a budget augmentation from the Department of Labor and an increase and redistribution of enrollee slots.

Each SCSEP Grantee is required to submit a budget revision, **30 days from the date of this Program Memo (PM), or as soon as possible.**

Original Signed by Lora Connolly for Lynda Terry

Lynda Terry
Director

Attachments



FY 2002-03 Title V Allocations Amend #1

Federal and State Funds

Worksheet D: Summary

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total
		Previous	Change	Revised							
5	Marin	9	0	9	60,528	-21	60,507	17,227	-108	17,119	77,626
7	Contra Costa	13	0	13	87,430	-31	87,399	24,985	-257	24,728	112,127
8	San Mateo	25	0	25	168,134	-59	168,075	48,081	-527	47,554	215,629
9	Alameda	20	4	24	134,508	26,844	161,352	38,459	7,193	45,652	207,004
10	Santa Clara	46	0	46	309,367	-109	309,258	88,501	-1,001	87,500	396,758
11	San Joaquin	20	0	20	134,508	-48	134,460	38,459	-416	38,043	172,503
14	Fresno/Madera	26	4	30	174,860	26,830	201,690	50,007	7,058	57,065	258,755
15	Kings-Tulare	15	0	15	100,881	-36	100,845	28,835	-303	28,532	129,377
16	Inyo-Mono	7	0	7	47,078	-17	47,061	13,378	-63	13,315	60,376
17	Central Coast Comrr	6	-6	0	40,352	-40,352	0	11,452	-11,452	0	0
18	Ventura	10	3	13	67,254	20,145	87,399	19,211	5,517	24,728	112,127
19	LA County	271	4	275	1,822,576	26,247	1,848,823	521,571	1,524	523,095	2,371,918
20	San Bernardino	49	0	49	329,543	-116	329,427	94,275	-1,069	93,206	422,633
21	Riverside	90	0	90	605,284	-215	605,069	173,191	-1,996	171,195	776,264
22	Orange	96	0	96	645,636	-229	645,407	184,739	-2,131	182,608	828,015
23	San Diego	73	0	73	490,952	-173	490,779	140,469	-1,611	138,858	629,637
25	LA City	241	0	241	1,620,815	-573	1,620,242	463,829	-5,407	458,422	2,078,664
28	Solano-Napa	11	0	11	73,979	-26	73,953	21,135	-211	20,924	94,877
30	Stanislaus	11	3	14	73,979	20,143	94,122	21,135	5,495	26,630	120,752
31	Merced	12	0	12	80,705	-29	80,676	23,061	-235	22,826	103,502
Total		1,051	12	1,063	7,068,369	78,175	7,146,544	2,022,000	0	2,022,000	9,168,544

Funding per Slot	6,725	6,723	1,924	1,902	8,625
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	Prior Federal Funds	Change	Total Federal Funds	502E Projects
Total Federal Grant	7,517,803	83,145	7,600,948	PSA #
Less 502E		-	-	PSA #
Federal Grant to be allocated	7,517,803	83,145	7,600,948	
Less State Admin	449,434	4,970	454,404	0
Federal Funds	7,068,369	78,175	7,146,544	
State Funds	2,022,000	-	2,022,000	
Total Available for Local Assistance	9,090,369	78,175	9,168,544	
Maximum State Admin	449,434	4,970	454,404	
Local Admin (8% of federal funds)	565,470	6,254	571,724	
Total Admin	1,014,904	11,224	1,026,128	